平成30年度 収支予算内訳書

平成30年4月1日から平成31年3月31日

(単位円)

指定管理事業収益 企直事業収益 作定管理外益 指定管理判等収益 等 受取制成金 转収和的息 转収收益計 (2) 経常費用 事業費計	1,500 1,500 9,853,000 8,878,000 0,975,000 7,000,000 7,000,000 0 0,8,554,500 4,268,113 9,137,500 7,006,250 3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 6,664,232 8,378,000 6,295,000	収益事業等会計	法人会計 1,500 1,500 0 0 0 0 10,000 10,000 0 11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	内部取引消去	3,000 3,000 41,572,000 41,572,000 7,000,000 7,000,000 1,593,000 1,593,000 245,168,000 245,168,000 11,538,000 7,006,250 4,093,089 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
1. 経常収益 基本本財産運用 基本本財産運用 指定運用 指定運用 指定運用 指定運用 指定運用 指定運用 指定運用 指定	1,500 9,853,000 8,878,000 0,975,000 7,000,000 7,000,000 4,268,113 9,875,000 1,538,000 7,006,250 3,964,532 2,504,624 149,680 3,964,532 2,504,624 149,680 3,581,624 1,000 0 7,081,283 2,849,300 0 7,081,283 2,849,300 0 1,211,816 664,232 8,378,000 6,295,000 6,295,000	0 26,719,000 12,694,000 3,250,000 10,775,000 0 1,583,000 28,302,000 28,302,000 16,089,043 1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	1,500 0 0 0 0 10,000 10,000 0 0 0 0 0 0 0 0		3,000 236,572,000 41,572,000 3,250,000 191,750,000 7,000,000 7,000,000 1,593,000 10,000 245,168,000 245,168,000 11,538,000 7,006,250 4,093,089 12,698,35,93,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
(1) 経常収益 基本財産運用益 基本財産計	1,500 9,853,000 8,878,000 0,975,000 7,000,000 7,000,000 0 6,854,500 4,268,113 9,64,532 2,504,624 149,680 3,964,532 2,504,624 149,680 3,964,532 2,504,624 149,680 3,581,624 1,000 0 7,081,283 2,849,300 0 7,081,283 2,849,300 6,295,000 6,295,000 6,295,000	0 26,719,000 12,694,000 3,250,000 10,775,000 0 1,583,000 28,302,000 28,302,000 16,089,043 1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	1,500 0 0 0 0 10,000 10,000 0 0 0 0 0 0 0 0		3,000 236,572,000 41,572,000 3,250,000 191,750,000 7,000,000 7,000,000 1,593,000 10,000 245,168,000 245,168,000 11,538,000 7,006,250 4,093,089 12,698,35,93,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
基本財產運用益 基本財產受取利息 事業収益 企企事業収益 企企事業収益 指定画事業収益 指定画事理料等 受取和助成金 雜収等 受取和助成金 雜収和益 受取和助息 雜収收益 受取权益計 (2) 経常費計 事業料時雇配負債額付費 這是可受搬機和付費 這不利費 旅通信可進備和費 消移繕費 申用器耗減 質別 定定更強機 可以 定定可能 可以	1,500 9,853,000 8,878,000 0,975,000 7,000,000 7,000,000 0 6,854,500 4,268,113 9,64,532 2,504,624 149,680 3,964,532 2,504,624 149,680 3,964,532 2,504,624 149,680 3,581,624 1,000 0 7,081,283 2,849,300 0 7,081,283 2,849,300 6,295,000 6,295,000 6,295,000	0 26,719,000 12,694,000 3,250,000 10,775,000 0 1,583,000 28,302,000 28,302,000 16,089,043 1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	1,500 0 0 0 0 10,000 10,000 0 0 0 0 0 0 0 0		3,000 236,572,000 41,572,000 3,250,000 191,750,000 7,000,000 7,000,000 1,593,000 10,000 245,168,000 245,168,000 11,538,000 7,006,250 4,093,089 12,698,35,93,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
事業収益計	9,853,000 8,878,000 0,975,000 7,000,000 7,000,000 0 0,8,854,500 4,268,113 9,137,500 1,706,250 3,964,532 2,504,624 149,680 3,964,532 2,504,624 149,680 3,964,532 2,504,624 1,000 0 7,081,283 2,849,300 6,295,000	26,719,000 12,694,000 3,250,000 10,775,000 0 1,583,000 28,302,000 16,089,043 1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 10,000 11,500 0 0 0 0 0 0 0 0 0 0 0 0 0		236,572,000 41,572,000 3,250,000 191,750,000 7,000,000 7,000,000 1,593,000 10,000 245,168,000 245,168,000 246,168,000 11,538,000 7,006,250 4,093,089 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
指定管理事業収益 企宜管理與益 作定管理專業収益 管理與益等 受取取助成金 維収和別息 維収公益計 (2) 経常費用 事業對手雇報酬 退職給精學費計 追職給相費 強退定利費實施循環費 直面器備品費 有過費 直面器品費 車本器品費 車本器品費 車本器品費 車本器品費 を印料數本費 燃料數件對 係條科	8,878,000 0,975,000 7,000,000 0,000 0,000 0,000 4,268,113 9,137,500 1,706,250 3,964,532 2,504,624 149,680 3,964,532 2,504,624 149,680 3,964,532 2,504,624 1,000 0,	12,694,000 3,250,000 10,775,000 0 1,583,000 0 1,583,000 28,302,000 16,089,043 1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 10,000 11,500 0 0 0 0 0 0 0 0 0 0 0 0		41,572,000 3,250,000 191,750,000 7,000,000 7,000,000 1,593,000 1,583,000 245,168,000 240,357,156 60,880,500 7,006,250 4,093,089 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
企	0,975,000 7,000,000 0 0 0 0 6,854,500 4,268,113 9,137,500 1,538,000 7,006,250 3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,504,648,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	3,250,000 10,775,000 0 0 1,583,000 28,302,000 16,089,043 1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 10,000 10,000 11,500 0 0 0 0 0 0 0 0 0 0 0		3,250,000 191,750,000 7,000,000 7,000,000 1,593,000 1,583,000 245,168,000 240,357,156 60,880,500 11,538,000 7,006,250 4,093,088 12,698,394 152,488 3,593,894 2,155,232 1,000 148,000 7,273,156 3,356,000 8,800,320
指定管理料等収益 受取補助成金 雑収益 受取制息 雑収本 受取利息 業化収益 经常收查計 (2) 経常費用 事業對手量價 。 设置	0,975,000 7,000,000 7,000,000 0 0 0 0 0 8,854,500 4,268,113 9,137,500 1,538,000 7,006,250 3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	10,775,000 0 1,583,000 0 1,583,000 28,302,000 16,089,043 1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 10,000 10,000 0 11,500 0 0 0 0 0 0 0 0 0 0 0 0		191,750,000 7,000,000 7,000,000 1,593,000 1,583,000 245,168,000 245,168,000 11,538,000 7,006,250 4,093,088 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
受取制助金等 受取助成金 維収益 受取助成金 維収益 受取私息 维収益計 (2) 経常費用 事業費手当	7,000,000 7,000,000 0 6,854,500 4,268,113 9,137,500 1,538,000 7,006,250 3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 0 7,081,283 2,849,300 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	0 0 1,583,000 0 1,583,000 28,302,000 16,089,043 1,743,000 0 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 10,000 11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		7,000,000 7,000,000 1,593,000 10,000 1,583,000 245,168,000 240,357,156 60,880,500 7,006,250 4,093,088 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
受取助成金 維収益 受取以益 経常収益計 (2) 経常費用 事業費計 為路等費計 為時量質金 役員報酬付費用 法定員報酬付費用 法相費 在相費 在相費 在相費 施信運搬員減価償却費 付消耗養費 修科費 作別對數數數數數數數數數數數數數數數數數數數數數數數數數數數數數數數數數數數數	7,000,000 0 0 0,4,268,113 9,137,500 1,538,000 7,006,250 3,964,532 2,504,624 149,680 3,964,532 2,504,624 1,000 0 7,081,283 2,849,300 6,864,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	0 1,583,000 0 1,583,000 28,302,000 16,089,043 1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 10,000 10,000 0 11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		7,000,000 1,593,000 10,000 1,583,000 245,168,000 240,357,156 60,880,500 7,006,250 4,093,089 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
雑収益 受取利息 雑収益 経常収益計 (2) 経常費用 事業費計 総経常費計 事業料	0 0 0 8,854,500 4,268,113 9,137,500 1,538,000 7,006,250 3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	1,583,000 0 1,583,000 28,302,000 16,089,043 1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	10,000 10,000 0 11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1,593,000 10,000 1,583,000 245,168,000 240,357,156 60,880,500 11,538,000 7,006,250 4,093,089 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
受取利息 雑収益計 (2) 経常費用 事業費計 給料手質 給時質 心退職給利費 心退職給利費 心退職給利費 心退職人利費 心理數 心通費 心通費 心通費 心通費 心通費 心通費 心通費 心通費	0 0 0 8,854,500 4,268,113 9,137,500 1,538,000 7,538,000 3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 6,4232 8,378,000 6,295,000	0 1,583,000 28,302,000 16,089,043 1,743,000 0 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	10,000 0 111,500 0 0 0 0 0 0 0 0 0 0 0 0 0		10,000 1,583,000 245,168,000 240,357,156 60,880,500 11,538,000 7,006,256 4,093,089 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
程常收益計 (2) 経常費用 事業費計 給時雇賃金 役員報酬 退職給付費用 法定厚生費 旅行費通費 福利費交通費 通信運搬員減価償却費 付將繕費 印刷製費 中別製費 中別製費 中別製費 中別製費 中別製費 大熟水料費 賃借料 保険料	8,854,500 4,268,113 9,137,500 1,538,000 7,006,250 3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 8,664,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	28,302,000 16,089,043 1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	11,500 0 0 0 0 0 0 0 0 0 0 0		245,168,000 240,357,156 60,880,500 7,006,250 4,093,088 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
(2) 経常費用 事業費計	4,268,113 9,137,500 7,006,250 3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	16,089,043 1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		240,357,156 60,880,500 11,538,000 7,006,250 4,093,089 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
事業費計	9,137,500 1,538,000 7,538,000 3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 6,4232 8,378,000 6,295,000	1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0 0 0 0 0		60,880,500 11,538,000 7,006,250 4,093,089 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
給料手当 臨時程質 役員報酬 退職給利費 這是可學 這一個 這一個 這一個 這一個 這一個 這一個 這一個 這一個 這一個 這一個	9,137,500 1,538,000 7,538,000 3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 6,4232 8,378,000 6,295,000	1,743,000 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0 0 0 0 0		60,880,500 11,538,000 7,006,255 4,093,089 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
臨時雇實金 役員報酬 退職福付費用 法和付費 福和費 福和費 通應工事 通應工事 通應工事 通應工事 有工事 通應工事 有工事 一個工事 一個工事 一個工事 一個工事 一個工事 一個工事 一個工事 一個	1,538,000 7,006,250 3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	0 0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0 0 0 0 0		11,538,000 7,006,250 4,093,088 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
役員報酬 退職給付費用 法定得到費 福利費交通費 通信運搬員減価償却費 中部購品減価償却費 付絡構費 修利費 修利製本費 燃料數料費 光熱料費 完除料料	7,006,250 3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	0 128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0 0 0 0 0		7,006,250 4,093,088 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
退職給付費用 法定福月費 福利費 福利賽文通費 通信運搬費 車両運搬具減価償却費 什器備品費 將結費 修刷製本費 燃料數本費 燃料数水料費 完除料料	3,964,532 2,504,624 149,680 3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	128,557 193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0 0 0 0		4,093,089 12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
法定福利費 12 福利費 12 福利費	2.504.624 149.680 3.581.624 2.086.672 1.000 0 7.081.283 2.849.300 8.684.720 5.468.741 7.291.969 1.211.816 664.232 8.378.000 6.295.000	193,770 2,805 12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0 0 0 0		12,698,394 152,485 3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
旅費交通費 通信運搬費 車両運搬具減価償却費 什器備品減価償却費 消耗品費 修繕費 印刷製本費 燃料費 光熱水料費 完熱水料費 賃借料 保険料	3,581,624 2,086,672 1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	12,270 68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0 0 0		3,593,894 2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
通信運搬費 車両運搬具減価償却費 什器備品減価償却費 消耗品費 修繕費 印刷製本費 燃料費 光熱水料費 賃借料 保険料	2,086,672 1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	68,560 0 148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0 0 0		2,155,232 1,000 148,000 7,273,150 3,356,000 8,800,320
車両運搬具減価償却費 什器備品減価償却費 消耗品費 修繕費 印刷製本費 燃料費 光熱水料費 賃借料 保険料	1,000 0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	0 148,000 191,867 506,700 11,5,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0 0		1,000 148,000 7,273,150 3,356,000 8,800,320
什器備品減価償却費 消耗品費 修繕費 印刷製本費 燃料費 光熱水料費 11 賃借料 保険料	0 7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	148,000 191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0 0		148,000 7,273,150 3,356,000 8,800,320
消耗品費 修繕費 印刷製本費 燃料費 光熱水料費 1 賃借料 保険料	7,081,283 2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	191,867 506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0		7,273,150 3,356,000 8,800,320
修繕費 印刷製本費 燃料費 光熱水料費 1 賃借料 保険料	2,849,300 8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	506,700 115,600 1,349,259 2,485,042 777,805 2,235	0 0 0 0		3,356,000 8,800,320
印刷製本費 燃料費 光熱水料費 1 賃借料 保険料	8,684,720 5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	115,600 1,349,259 2,485,042 777,805 2,235	0 0 0		8,800,320
燃料費 光熱水料費 1 賃借料 保険料	5,468,741 7,291,969 1,211,816 664,232 8,378,000 6,295,000	1,349,259 2,485,042 777,805 2,235	0 0		
光熱水料費 1	7,291,969 1,211,816 664,232 8,378,000 6,295,000	2,485,042 777,805 2,235	0		6,818,000
賃借料 保険料	664,232 8,378,000 6,295,000	2,235	٥		19,777,011
	8,378,000 6,295,000				1,989,621
	6,295,000	80000	0		666,467
			0		8,458,000
		905,000	0		7,200,000
支払負担金 委託費 68	120,000 5,039,490	0 4,903,423	0		120,000 69,942,913
交際費	0,039,490	4,303,423	0		09,942,913
会議費	Ö	0	0		
新聞図書費	177,000	0	0		177,000
広告宣伝費	824,000	450,000	0		1,274,000
販売品購入費	0	2,025,000	0		2,025,000
推費 (本理事事)	212,680	150	0		212,830
管理費計	0	0	4,310,844		4,310,844
役員報酬	0	0	632,750 1.369.500		632,750 1.369.500
は職給付費用 という は は は は は は は は は は は は は は は は は は は	0	0	53,911		53,911
福利厚生費	0	ő	2,515		2,515
法定福利費	Ö	0	219,606		219,606
会議費	0	0	10,000		10,000
交際費	0	0	0		0
旅費交通費	0	0	166,106		166,106
通信運搬費	0	0	18,768		18,768
│ 消耗品費 │ 修繕費	0	0	17,850 34,000		17,850 34,000
1 1 1 1 1 1 1 1 1 1	0	0	17,680		17,680
光熱水料費	0	0	222,989		222,989
保険料	0	0	2,533		2,533
賃借料	Ö	0	13,379		13,379
諸謝金	0	0	950,000		950,000
支払負担金	0	0	193,000		193,000
委託費 ***	0	0	386,087		386,087
雑費	0 4.268.113	0 16.089.043	170 4.310.844		170 244.668.000
	7.413.613	12,212,957	4,310,844 -4,299,344		244,008,000 500.000
評価損益等計	7,413,013	12,212,937	-4,299,344 0		300,000
	7,413,613	12,212,957	-4,299,344		500,000
2. 経常外増減の部		, , , , , , , , , , , , , , , , , , , ,			
(1) 経常外収益					C
経常外収益計	0	0	0		C
(2) 経常外費用		•	_		0
経常外費用計 当期経常外増減額	0	0	0		0
	5,962,199	-5,962,199	0		0
	1,451,414	6,250,758	-4,299,344		500,000
法人税、住民税及び事業税	0	2,500,000	0		2,500,000
当期一般正味財産増減額 -1	1,451,414	3,750,758	-4,299,344	· · · · · · · · · · · · · · · · · · ·	-2,000,000
	3,706,295	20,856,434	-28,930,729		145,632,000
	2,254,881	24,607,192	-33,230,073		143,632,000
II 指定正味財産増減の部 受取寄付金(指定)	100.000	0	0		100,000
<u></u> 当期指定正味財産増減額	100,000	0	0		100,000
	5,834,000	0	15,000,000		30,834,000
	5,000,000	0	15000000		30,000,000
寄付金(指定)	834,000	0	0		834,000
	5,934,000	Ö	15000000		30,934,000
地方公共団体補助金 1!	5,000,000	0	15000000		30,000,000
寄付金(指定)	934,000	0	0		934,000
	8,188,881	24,607,192	-18,230,073		174,566,000 :1,170,000円だが28年度